

**MERIWETHER COUNTY BOARD OF COMMISSIONERS**

**FISCAL YEAR 2018 - 2019**

**BUDGET**

<b>GENERAL FUND</b>	<b>2017 Budget</b>	<b>2018 Budget</b>	<b>2019 Budget</b>
<b>REVENUE</b>			
Donations Private Source - A. Shelter	15,000	5,000	5,000
Elections Reimbursement	5,000	5,000	5,000
Qualifying Fees	1,000	1,500	2,500
Insurance Premium Taxes	758,231	806,879	864,140
Interest Income	3,000	3,000	4,000
Business & Occupation Tax	30,000	30,000	30,000
Beer Licenses	10,000	10,500	9,500
L.O.S.T.	950,000	950,000	1,050,000
Misc. Revenue - Other	2,500	5,000	2,500
Franchise Taxes	65,000	65,000	55,000
Alcoholic Beverage - Excise	22,500	27,500	22,500
Financial Institution Taxes	16,700	40,539	35,000
Real Property-Current Year	6,205,307	5,996,273	6,500,000
Timber	75,000	75,000	70,000
Real Property-Prior Year	300,000	450,000	375,000
Motor Vehicle	300,000	250,000	135,000
Motor Vehicle Title Ad Valorem Tax	550,000	525,000	750,000
Mobile Home	70,000	85,000	75,000
Railroad Equipment	48,000	50,000	60,000
Heavy Equipment Tax	1,000	1,000	5,000
Penalties & Interest Delinquent Tax	240,000	240,000	220,000
IRC-Timber Sales	3,000	3,000	5,000
IRC-Property Tax	210,000	210,000	210,000
IRC-Delinquent Tax	15,000	20,000	10,000
IRC-Current Vehicle	15,000	15,000	1,000
IGR-Revenue	10,000	15,000	1,000
IRC-Mobile Home Tax	15,000	15,000	10,000
Tag & Title Fees	75,000	75,000	75,000
Building Permits	60,000	70,000	85,000
Intangible Tax	65,000	75,000	65,000
Real Estate Transfer	27,500	27,500	30,000
Clerk of Superior Court	60,000	60,000	35,000
Clerk of Superior Court Fees	100,000	150,000	100,000
Indigent Defense	5,000	0	50,000
Magistrate Court	30,000	30,000	32,500
Probate Court	200,000	300,000	285,000
Probate Court	75,000	55,000	50,000

Juvenile Court	30,000	25,000	0
Sheriff Services	95,000	95,000	95,000
Drug Task Force Grant	30,000	15,000	15,000
Prisoner Housing Fees	5,000	5,000	
Telephone Commissions	30,000	30,000	35,000
Transfers In - Solid Waste Fund			100,000
EMS Fees	800,000	900,000	900,000
ROW-Culvert Service Fees	5,000	5,000	10,000
Animal Control Fees	8,500	8,500	
IGR- GA DOT	654,567	700,306	713,520
Tipping Fees	482,500	550,000	525,000
Rents & Royalties	95,000	80,000	75,000
Recreation Fees	7,500	12,000	12,000
Concession Receipts	2,500	2,000	1,000
Transfers In - E-911	350,000	350,000	300,000
<b>GRAND TOTALS</b>	<b>13,229,305</b>	<b>13,520,498</b>	<b>14,101,160</b>

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**FISCAL YEAR 2018-2019**

**BUDGET**

<b>GENERAL FUND</b>	<b>2017 Budget</b>	<b>2018 Budget</b>	<b>2019 Budget</b>
MISC	15,000	15,000	25,277
GENERAL GOVERNMENT	2,099,733	2,242,272	2,391,072
SAFETY	500	200	200
PERSONNEL	255,578	268,830	197,124
COMMISSIONERS	299,924	333,539	431,139
ELECTIONS	142,373	137,455	140,655
FINANCE	207,790	220,872	229,431
TAX COMMISSIONER	322,803	351,543	375,577
TAX ASSESSORS	253,895	257,575	336,107
BUILDING & GROUNDS	81,500	81,500	94,000
INFORMATION TECHNOLOGY	190,496	212,088	227,889
COURT SERVICES	102,000	101,536	106,536
SUPERIOR COURT	388,579	393,987	396,784
DA OFFICES	198,273	198,273	198,273
MAGISTRATE COURT	128,906	138,895	141,693
PROBATE COURT	198,425	204,831	213,433
BOARD OF EQUILIZATION	6,450	6,450	6,450
JUVENILE COURT	91,157	92,693	98,048
PUBLIC DEFENDER	166,662	165,412	164,412
PUBLIC SAFETY	1,441,583	1,315,788	1,080,412
INMATE CARE	347,400	347,400	347,300
SHERIFF	2,366,196	2,436,209	2,516,464
JAIL	37,300	37,300	37,300
FIRE DEPARTMENT	91,235	0	0
EMS	188,500	201,900	228,150
CORONER	44,253	45,716	51,300
E-911	829,736	841,669	923,133
EMA	6,850	6,850	6,150
ANIMAL SHELTER	136,553	162,316	187,924
PUBLIC WORKS	1,260,667	1,407,212	1,599,404
HEALTH DEPARTMENT	157,500	157,500	157,500
DFACS	15,000	15,000	15,000
COMMUNITY SERVICES	16,411	16,421	16,365
RECREATION	242,646	253,933	256,433
LIBRARY	85,000	85,000	103,000
COUNTY AGENT	56,429	56,106	55,674
STATE FORESTRY	24,372	24,372	24,372
BUILDING & ZONING	154,245	158,762	188,688
WELCOME CENTER	23,000	23,000	23,000
IDA	554,384	505,092	509,492
<b>GRAND TOTALS</b>	<b>13,229,304</b>	<b>13,520,498</b>	<b>14,101,160</b>