

MERIWETHER COUNTY BOARD OF COMMISSIONERS

FISCAL YEAR 2019-2020

EXPENDITURES

GENERAL FUND	2019 Budget	2020 Budget
GENERAL GOVERNMENT	2,613,673	2,951,962
COMMISSIONERS	431,139	451,883
ELECTIONS	140,655	147,061
FINANCE	229,431	247,723
TAX COMMISSIONER	375,577	386,801
TAX ASSESSORS	336,107	358,828
INFORMATION TECHNOLOGY	227,889	252,906
SUPERIOR COURT	509,770	534,425
DA OFFICES	198,273	198,273
MAGISTRATE COURT	141,693	146,180
PROBATE COURT	213,433	216,242
JUVENILE COURT	98,048	98,167
PUBLIC DEFENDER	164,412	170,142
PUBLIC SAFETY	1,314,712	1,479,013
SHERIFF'S OFFICE	2,901,064	2,882,759
COUNTY AGENCIES	406,846	413,768
ANIMAL SHELTER	187,924	207,056
PUBLIC WORKS	1,693,404	1,899,875
COMMUNITY SERVICES	548,855	555,857
RECREATION	256,433	260,433
BUILDING & ZONING	188,688	251,131
E-911	923,133	936,646
GRAND TOTALS	14,101,160	15,047,130